

Docket No. 4770
Twenty Eighth Set of Data Requests of the
Division of Public Utilities and Carriers to National Grid
February 23, 2018

- 28-1. Referring to the response to Division Data Requests 11-8, and 2-31, please provide the actual number of Electric Union and Non-Union employees by month from June 2017 until the most recent month available, with the numbers stated on a basis consistent with the number of employees in the response to Division Data Request 2-29.

Response can be found on Bates page(s) 1-2.

- 28-2. Referring to the response to Division Data Requests 11-9, and 2-34, please provide the actual number of Gas Union and Non-Union employees by month from June 2017 until the most recent month available, with the numbers stated on a basis consistent with the number of employees in the response to Division Data Request 2-32.

Response can be found on Bates page(s) 3-4.

- 28-3. Referring to the response to Division Data Requests 20-3 and 20-4, please explain the reasons for the increase in “Growth” capital spending from Fiscal Years 2016 and 2017 to the 12 Months Ending August 31, 2018 and August 31, 2018.

Response can be found on Bates page(s) 5.

- 28-4. Please provide the budgeted and actual Gas capital spending related to Growth in Fiscal Year 2018 to date.

Response can be found on Bates page(s) 6.

Division 28-1

Request:

Referring to the response to Division Data Requests 11-8, and 2-31, please provide the actual number of Electric Union and Non-Union employees by month from June 2017 until the most recent month available, with the numbers stated on a basis consistent with the number of employees in the response to Division Data Request 2-29.

Response:

Please see Attachment DIV 28-1 for the actual number of Narragansett Electric union and non-union employees by month from June 2017 through February 2018.

**The Narragansett Electric Company
Headcounts for Electric Employees**

	2017							2018	
	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb
Non-Union	43.0	42.0	42.0	43.0	40.0	42.0	40.0	40.0	41.0
Union	261.0	264.0	265.0	272.0	271.0	275.0	273.0	272.0	278.0

Division 28-2

Request:

Referring to the response to Division Data Requests 11-9, and 2-34, please provide the actual number of Gas Union and Non-Union employees by month from June 2017 until the most recent month available, with the numbers stated on a basis consistent with the number of employees in the response to Division Data Request 2-32.

Response:

Please see Attachment DIV 28-2 for the actual number of Narragansett Gas union and non-union employees by month from June 2017 through February 2018.

The Narragansett Electric Company
Headcounts for Gas Employees

	2017							2018	
	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb
Non-Union	17.0	21.0	21.0	21.0	22.0	21.0	21.0	21.0	21.0
Union	413.0	414.0	421.0	421.0	419.0	429.0	430.0	431.0	424.0

Division 28-3

Request:

Referring to the response to Division Data Requests 20-3 and 20-4, please explain the reasons for the increase in "Growth" capital spending from Fiscal Years 2016 and 2017 to the 12 Months Ending August 31, 2018 and August 31, 2019.

Response:

Referencing the Company's response to Division 20-4, Fiscal Year 2016 growth capital spending is approximately \$2.1 million higher than Fiscal Year 2017 growth capital spending. The Gas System Reinforcement program represents 85 percent, or \$1.7 million, of the difference.

The Gas System Reinforcement program capital projects vary year to year based on the outcome of the annual modeling of the Company's load forecast and customer need.

Referencing the Company's response to Division 20-3 adjusted per the Company's response to Division 16-24, the 12 months ending August 31, 2018 is approximately \$1.2 million lower than 12 months ending August 31, 2019.

A lower number of units and the associated unit cost for the installation of new main and services in the 12 months ending August 31, 2018 contributes to \$2.4 million of lower costs compared to 12 months ending August 31, 2019. Offsetting the lower cost for installation of new main and services is a \$1.2 million increase in the projected Gas System Reinforcement program projects related to the Company's load forecast and customer need in the 12 months ending August 31, 2019 time period.

Division 28-4

Request:

Please provide the budgeted and actual Gas capital spending related to Growth in Fiscal Year 2018 to date.

Response:

The following provides the gas growth actual and budget capital spending for Fiscal Year 2018 to date (i.e., April 2017 – January 2018):

	<u>Actual Capital</u>	<u>Budget Capital</u>
Gas Growth	\$15,914,185	\$21,346,609